

Budget 2026-2027 Magnolia Chapter			
Category	Subcategory	Budget	Description
Management & General	USPS Box Rental	\$ 210.00	Annual August Renewal
	Postage - Shipping	\$ 30.00	Primarily to recover costs when mailing calendars
	Supplies / Materials	\$ 500.00	For educational outreach events, to include printing, displaying, maps, plants, tent(s)
	Logo / Branding	-	Production cost for small run logo items to be sold at cost, ex: hats, stickets, t-shirts
	Travel	\$ 500.00	Include Chapter Rep Travel
	Gifts	\$ 150.00	
	State Fees and Sales Tax	\$ 300.00	Quarterly Sales Tax and Administrative Fees
Program & Services	Monthly Meeting - Honorarium	\$ 1,450.00	9 Speakers (7 @\$100 /local + 2 @ \$250 /out of town)
	Monthly Meeting - Refreshments	\$ 360.00	Reimburse cost for monthly meeting refreshments (~\$40)
	Speaker Dinner	\$ 225.00	Reimburse cost for 9 speakers @ \$25 per speaker
	Speaker Travel	\$ 500.00	One night lodging + mileage (\$175 for hotel and full cover for travel)
	Sponsorship / Event Fees	\$ 750.00	Springtime Tallahassee - Maclay TOG (\$500) - SMNWR Monarch Fest
	Payment to Affiliates	\$ 350.00	FANN \$115, Florida Wildflower Foundation \$100, BBFF \$125 (every other year), Friends of Florida State Forests, SMNWR
	Monthly Meeting- Parking	\$ 580.00	Friends, Friends of Maclay Gardens
	Online video service (Zoom)	\$ 160.00	
Fundraising	Calendar printing & shipping	\$ 2,000.00	Based on print run of 350
Magnolia Chapter Projects	Maclay Garden - Arboretum	\$ 500.00	
	To Fritz for Maclay Plants	\$ 263.38	What remains from Friends of Maclay Gardens \$3k donation
	Gholson Nature Park	\$ 6,550.94	Executive Committee approval required for disbursment
	Other Chapter Projects	\$ 500.00	Executive Committee approval required for disbursment
Research & Conservation	Land Mgmt Review Travel	\$ 250.00	
	FNPS Conference Scholarship	\$ 500.00	250 for 2 students
	Panhandle Research Grant	\$ 1,500.00	
Total Budgeted		\$18,129.32	