

FNPSMagnolia_Budget_2024-2025

Category	Subcategory	Budget Expense	Comments
Management & General	USPS Box Rental	\$ 200.00	Annual August Renewal
	Postage - Shipping	\$ 100.00	
	Supplies / Materials	\$ 500.00	For educational outreach events, to include printing, displaying, maps,
	Logo / Branding	\$ 500.00	Production cost for small run logo items to be sold at cost, ex: hats,
	Travel	\$ 500.00	Include Chapter Rep Travel
	Gifts	\$ 300.00	
	State Fees and Sales Tax	\$ 200.00	Quarterly Sales Tax and Administrative Fees
Program & Services	Monthly Meeting - Honorarium	\$ 1,200.00	9 Speakers (7 @\$100 /local + 2 @ \$250 /out of town)
	Monthly Meeting Refreshments	\$ 360.00	Reimburse cost for monthly meeting refreshments (~\$40)
	Speaker Dinner	\$ 225.00	Reimburse cost for 9 speakers @ \$25 per speaker
	Speaker Travel	\$ 500.00	One night lodging + mileage
	Sponsorship / Event Fees	\$ 1,500.00	Springtime Tallahassee - Maclay TOG - Calhoun County Wildflower Fest - SMNWR Monarch Fest
	Payment to Affiliates	\$ 700.00	FANN \$100, Florida Wildflower Foundation \$100, BBEF \$100, Friends of Florida State Forests, SMNWR Friends, Friends of Lost Creek Forest, Inc., Friends of Maclay Gardens
	Online video service (Zoom)	\$ 200.00	
Fundraising	Calendar printing & shipping	\$ 1,500.00	Based on print run of 300
Magnolia Chapter Projects	Maclay Garden - Arboretum	\$ 1,500.00	
	Gholson Nature Park	\$ 4,400.00	Executive Committee approval required for disbursement
	Other Chapter Projects	\$ 3,000.00	Executive Committee approval required for disbursement
Research & Conservation	Land Mgmt Review Travel	\$ 500.00	
	FNPS Conference Scholarship	\$ 1,000.00	Hotel Room & Travel for Student, Sponsorship for Conference to State
	Panhandle Research Grant	\$ 1,500.00	
Total Expense		\$ 20,385.00	