

**FNPS Magnolia PROPOSED 18-MONTH BUDGET Worksheet for
JANUARY 1, 2020 - JUNE 30, 2021**

	A	B	C	D
1	2020-2021 Magnolia Budget Approved July 8, 2020			
2	Category	Subcategory	Budget Expense	Comments
3			7/1/20 - 6/30/2021	
4	Management	Awards/Gifts	\$ 200	
5		Postage	\$ 60	Includes Calendar shipping
6		Office supplies	\$ 150	
7		Logo / Branding	\$ 800	Professional Fees to Design and Produce Chapter Logo
8		Travel	\$ 400	Includes Chapter Rep Travel
9	Membership Dues/Donations	FNPS membership (26%)	\$ -	FNPS Rebate 26% of dues paid July 1 - December 31, 2019
10		Apalachee Audubon	\$ 500	Co-sponsor program- tbd 2021
11		BBEF Membership	\$ -	Biennial - due Jan. 2022
12		FANN	\$ 100	
13		Friends of Maclay	\$ 50	
14		Friends-FL State Forests	\$ 60	
15		Friends of St. Marks NWR	\$ 50	
16		Lost Creek Preserve	\$ 35	
17		Appalachicola Riverkeepers	\$ 50	
18		FNPS Annual Conference	\$ 250	Chapter Sponsorship for 2021 Conference
19		Florida Wildflower Foundation	\$ 100	
20	Fundraising	Calendar printing & shipping	\$ 1,500	Based on print run of 350 for 2022 Calendar
21		T - Shirt	\$ 1,000	To be sold at cost +
22		State Sales Tax	\$ 450	
23		Square fee	\$ 10	
24		Calendar Sales	\$ -	
25	Programs & Outreach	Plant Raffle	\$ -	Monthly Meeting plant raffle generates donations
26		BBEF Sponsor 2020 Forum	\$ 500	One time sponsorship of Virtual Forum
27		Exhibit Donations	\$ -	Events where plants or seeds are offered generate donations
28		Printing flyers	\$ 150	
29		Exhibit Booth Materials	\$ 300	Materials include plant propagation materials, maps, posters, displays
30		Monthly Meeting - Honorarium	\$ 875	9 Speakers (7 @ \$75 local + 2 @ \$250 out of town)
31		Speaker Dinner	\$ 225	9 Speakers /12 months @ \$25 per speaker
32		Speaker Travel	\$ 600	1 night lodging + mileage avg. \$300 /speaker
33		Festival exhibit/booth fees	\$ 500	Calhoun County Wildflower Fest - sponsorship \$250 + other
34		Refreshments	\$ 300	
35	Magnolia Chapter Projects	Maclay Garden...Arboretum	\$ 500	
36		TorryaKeepers	\$ -	
37		Other Chapter Projects	\$ 1,500	Plant Rescues, Community Plantings, or projects authorized by the B.O.D.
38	Research & Conservation	Land Mgmt Review Travel	\$ 500	
39		FNPS Conference Scholarship	\$ 500	
40		Panhandle Research Grant	\$ 500	
41	Total Expense		\$ 12,715	
42				