

**FNPS Magnolia Chapter Budget for 2018, approved 1/11/18**

<b>Overall Category</b>	<b>Detailed category</b>	<b>Budget Amt</b>	<b>Description</b>
<b>Chapter Management</b>	Awards/Gifts	\$ 200.00	
	Postage	\$ 15.00	
	Office Supplies	\$ 20.00	
	Travel (Chapter rep, officers)	\$ 400.00	
	State Charitable Organization Registration	\$ 10.00	no cost when done online, but including in budget
	PO Box rental	\$ 90.00	Renew August
<b>Membership Dues/Donations</b>	BBEF Membership	\$ 80.00	\$80 biennial membership due 2018
	FANN -FL. Association of Native Nurseries	\$ 100.00	annual membership
	Friends of Maclay	\$ 50.00	annual membership
	Friends of the Florida State Forests	\$ 60.00	annual membership
	Lost Creek Preserve	\$ 35.00	annual membership
	Florida Wildflower Foundation	\$ 100.00	annual membership
<b>Fundraising</b>	Calendar printing and shipping	\$ 2,000.00	payment for 2019 calendars due Fall 2018
	State Sales Tax	\$ 350.00	Taxes on 2018 calendar sales from 2017
	Square Fee	\$ 5.00	Fee for "Square" - device to purchase calendar with credit cards
<b>Magnolia Chapter Projects</b>	Maclay Garden Native Plant Arboretum	\$ 500.00	Signage, plant guide, kiosk, trail maintenance
<b>Programs and Chapter Outreach</b>	Printing (flyers)	\$ 50.00	
	Exhibit/Booth materials	\$ 500.00	Examples include but not limited to signage, brochures, materials for children's activity
	Speakers Honorarium	\$ 1,025.00	Based on 2 speakers at \$250 and 7 speakers at \$75
	Speakers Dinners and/or Travel	\$ 900.00	Cost of speaker's meal - Chapter hosts dinner for speaker before each monthly lecture Lodging & mileage reimbursed /Chapter guidelines
	Co sponsor Apalachee Audubon event 4/18/18	\$ 1,000.00	Travel reimbursement for 1 speaker not to exceed \$1000
	Festival exhibitor/Booth fees	\$ 600.00	To include Panhandle Wildflower Fest, St. Marks Monarch fest and others to be determined
	Refreshments	\$ 200.00	
<b>Research and Conservation Outreach</b>	Land Mgmt Review (Travel)	\$ 500.00	Travel reimbursement has not been offered in the past. Funds used as an enticement for reviewer participation throughout northwest Florida and may be paid for travel away from the home chapter for a review.
	2018 FNPS Conference Scholarship	\$ 500.00	Registration fees, lodging, social,field trip for college student
	2018 Cullowhee Student Scholarship	\$ 450.00	Underwrite scholarship through UWNC Annual wildflower conference -Chapter nominates local young person from community
	2018 Panhandle Research Grant	\$ 500.00	Support student native plant research in the Panhandle
	2018 Conservation Research Grant	\$ 1,000.00	Support professional native plant research in the Panhandle- not limited to students
<b>Total</b>		<b>\$ 11,240.00</b>	