

FNPS Magnolia Proposed Budget for January 1, 2019 - December 31, 2019 as of May 20, 2019

	A	B	E	G
1	Category	Subcategory	Proposed Budget	Comments
3	Management	Awards/Gifts	\$ 200.00	
4		Postage	\$ 15.00	Calendar Shipping
5		Office supplies	\$ 100.00	Check re-order, hdmi-vga adapter
6		Travel	\$ 400.00	Council of Chapters
7		Registration	\$ 10.00	State Charitable Organization Filing Fee
8		Filing Fees	\$ -	Fictitious Name Florida DOState Renews April 2023 \$60
9		PO Box rental	\$ 100.00	
10	Membership Dues/Donations	FNPS membership (26%)		Refund from Dues 26% excluding student membership
11		Apalachee Audubon	\$ 50.00	
12		BBEF Membership	\$ -	Biennial Dues \$80
13		FANN	\$ 100.00	
14		Friends of Maclay	\$ 50.00	
15		Friends-FL State Forests	\$ 60.00	
16		Friends of St. Marks NWR	\$ 50.00	
17		Lost Creek Preserve	\$ 35.00	
18		Florida Wildflower Foundation	\$ 100.00	
19	Fundraising	Calendar printing & shipping	\$ 1,300.00	
20		State sales tax	\$ 350.00	
21		Square fee	\$ 5.00	
22	(2017 Profit = \$1,008)	Calendar sales		
23	Programs & Outreach	Plant Raffle		
24		Exhibit Donations		Result of Plant sales generated by Gail F plant donations
25		Printing flyers	\$ 50.00	
26		Exhibit Booth Materials	\$ 500.00	To include soil mix for plant propagation
27		Speakers Honorarium	\$ 1,025.00	
28		Speakers Dinner, Travel	\$ 1,500.00	
29		Festival exhibit/booth fees	\$ 600.00	Calhoun County Chamber of Commerce, Monarch Fest
30		Refreshments	\$ 300.00	
31	Magnolia Chapter Projects	Maclay Garden...Arboretum	\$ 500.00	
32		TorreyKeepers	\$ 2,500.00	Remaining Conservation Grant Funds from 2018 Budget Reserved for TorreyKeepers
33		Other Chapter Projects	\$ 1,500.00	Blountstown FFA Greenway Project/Hosford Bog /Plant Rescue
34	Research & Conservation	Land Mgmt Review Travel	\$ 500.00	
35		FNPS Conference Scholarship	\$ 500.00	
36		Panhandle Research Grant	\$ 500.00	
37	Totals		\$ 12,900.00	