

FNPS Magnolia Chapter Budget for 2017, Approved 12/5/16, Amended 1-5-17, June 2017

Overall Category	Detailed category	Budget Amt	Description
Chapter Management	Awards/thank you gifts	\$ 400.00	Include plaque for Bob Farley for Wildflower work. Board voted June 2017 to add \$250 to give gifts to Kara, others.
	Postage	\$ 15.00	
	Office Supplies	\$ 20.00	
	Travel (Chapter rep, officers)	\$ 400.00	
	State Charitable Organization Registration	\$ 10.00	no cost when done online, but including in budget just in case
	PO Box rental	\$ 90.00	needs to be renewed August
Donation	Donation to Panhandle Wildflower Festival and others	\$ 500.00	Festival in Blountstown supported past 2 years. Can be used for another festival if Board decides.
	BBEF Membership	\$ -	\$80 will be due in 2018
	FANN	\$ 100.00	Fl. Assn. Native Nurseries annual support
	Friends of Maclay	\$ 50.00	annual membership
	Friends of the Florida State Forests	\$ 60.00	annual membership
	Lost Creek Preserve	\$ 35.00	annual membership
Fundraising	St. Marks Monarch Festival	\$ 50.00	Support Monarch Butterfly Festival as exhibitor *supported past 2 years
	Calendar printing and shipping	\$ 2,000.00	
	State Sales Tax	\$ 350.00	Taxes paid for calendar sales
Magnolia Chapter Projects	Square Fee	\$ 5.00	covers fee for Square when people purchase calendar with credit cards
	Maclay Garden	\$ 500.00	For plant guide, kiosk, trail maintenance - Rolled over from 2016
Programs and Chapter Outreach	FSU King Bldng Planting	\$ 500.00	Rolled over from 2016
	Printing (flyers)	\$ 50.00	
	Gholson Nature Park	\$ 160.99	request for purchase of new root jack for exotic removal, voted by board on 3/21/17
	Exhibit/Booth materials	\$ 500.00	Includes brochures and materials for children's activity, could cover t-shirts to be used as "uniforms" for board members and/or booth workers
	Speakers Honorarium	\$ 1,025.00	Based on 2 prestigious speakers at \$250 and 7 speakers at \$75
	Speakers Dinners and/or Travel	\$ 900.00	Covers hotel and mileage for 2 speakers if needed, and dinner for all.
	Festival Booths fees	\$ 30.00	25 for Downtown Market, 5 for Wakulla Wildlife.
	Refreshments and Party	\$ 400.00	Rolled over from 2016
Research and Conservation Outreach	Land Mgmt Review (Travel)	\$ 500.00	Travel reimbursement has not been offered in the past. These funds could be used as an enticement for reviewer participation throughout northwest Florida and may be paid for travel away from the home chapter for a review.
	2017 Conference Student Scholarship	\$ 500.00	to cover cost for college student to attend annual conference (hotel and travel costs, socials, field trips) Did not put call out for FNPS meeting scholarship.
	2017 Cullowhee Conference Scholarship	\$ 450.00	Voted in May 2017 to fund \$450 scholarship to Elizabeth Georges to attend Cullowhee.
	2017 Panhandle Student Research Grant	\$ 500.00	Grant program to support student native plant research in the Panhandle.
	2017 Conservation Research Grant	\$ 1,000.00	Grant program to support professional native plant research in the Panhandle (not limited to students) - to be supported by anonymous donor.
	Pollinator Workshop	\$ 100.00	Put on by IFAS, Gary Knox contact, supported past 2 yrs
	Panhandle Wildflower Alliance	\$ 500.00	Sponsorship to bring Doug Tallamy to January 2017 meeting
Total		\$ 11,700.99	