

FNPS Magnolia Chapter Budget for 2016, Approved 2/3/16, amended 4/10/16, 4/30/16, 6/1/16, 8/26/16, 10/4/16

Overall Category	Detailed category	Budget Amt	Description	Spent by 7/13/16
Chapter Management	Awards/thank you gifts	\$ 150.00		
	Postage	\$ 15.00		
	Office Supplies	\$ 20.00		
	Travel (Chapter rep, officers)	\$ 400.00		
	State Charitable Organization Registration	\$ 10.00	no cost when done online, but including in budget just in case	
	PO Box rental	\$ 82.00	needs to be renewed August	
Donation	Donation to Panhandle Wildflower Festival	\$ 500.00	Festival in Blountstown 4/25/15	\$ 500.00
	BBEF Membership	\$ 80.00	payment for 2 years membership	\$ 80.00
	FANN	\$ 100.00	Fl. Assn. Native Nurseries annual support	
	Friends of Maclay	\$ 50.00		
	Friends of the Florida State Forests	\$ 60.00	request from Mike Jenkins. This is the appropriate membership level. ADDED 4/10/16	
	Lost Creek Preserve	\$ 35.00		
	St. Marks Monarch Festival	\$ 50.00	Support Monarch Butterfly Festival as exhibitor. ADDED via email 10/4/16	
	Natural Bridge Park buffer plantings	\$ 500.00	Request for native plants to form visual buffer between parking area and battle reenactment site. Sarracenia Chapter is helping, too. They want to plant 5-6 Bluejack oaks, many wax myrtles, 1-2 longleaf pine, and 2-3 palmetto (per park manager Rob Lacy). ADDED 4/10/16	\$ 492.00
Fundraising	Calendar printing	\$ 2,000.00		
	State Sales Tax	\$ 350.00	Taxes paid for calendar and t-shirt sales	\$ 219.82
	Square Fee	\$ 5.00	covers fee for Square when people purchase calendar with credit cards	
Magnolia Chapter Projects	Maclay Garden	\$ 500.00	For plant guide, kiosk, trail maintenance	
	FSU King Bldng Planting	\$ 500.00		
Programs and Chapter Outreach	Printing (flyers)	\$ 50.00		
	Exhibit/Booth materials	\$ 500.00	Includes brochures and materials for children's activity	
	Speakers Honorarium	\$ 1,025.00	Based on 2 prestigious speakers at \$250 and 7 speakers at	\$ 475.00
	Speakers Dinners and/or Travel	\$ 900.00	Covers hotel and mileage for 2 speakers if needed, and dinner for all.	\$ 56.55
	Festival Booths fees	\$ 30.00	25 for Downtown Market, 5 for Wakulla Wildlife.	\$ 5.00
	Refreshments and Party	\$ 400.00		
Research and Conservation Outreach	Land Mgmt Review (Travel)	\$ 500.00	Travel reimbursement has not been offered in the past. These funds could be used as an enticement for reviewer participation throughout northwest Florida and may be paid for travel away from the home chapter for a review.	
	2016 Conference Student Scholarship	\$ 750.00	to cover cost for college student to attend annual conference (hotel and travel costs, socials, field trips); \$250 ADDED 4/30 TO GRANT A 3RD \$250 SCHOLARSHIP Castillo, Garrison, Nichols	\$ 750.00
	Panhandle Research Grant 2016	\$ 500.00	May coordinate with state FNPS grant program to identify student recipient in the Panhandle.	
	UF Magnolia ashei project, Gary Knox. Panhandle Research Grant -\$not used in 2015	\$ 500.00	ADDITION VOTED VIA EMAIL 6/1/16 - award \$500 to Magnolia ashei project that tried to get state FNPS grant award for 2 years but not awarded.	\$ 500.00
	Pollinator Workshop	\$ 100.00	Put on by IFAS, Gary Knox contact, VOTED 8/26/16 to ADD	
	Roadside Wildflowers	\$ 500.00	Continue Eleanor's work	
Total				\$ 11,162.00
				\$ 3,078.37